Madison Metro Transit

ID Number: 5005 www.ci.madison.wi.us/metro/metro2.html 1101 East Washington Avenue Madison, WI 53703

Chief Executive Officer: Ann Gullickson, Transit Service Manager (608)267-4904

System Wide Information Modal Information

General Information		Financial Information		Characteristics		Demand
Urbanized Area (UZA) Statistics — 1990 Madison, WI Square Miles Population Population Ranking out of 405 UZA's	98 244,336 107	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expended	\$5,832,487 70,953 \$5,903,440	Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips	Bus \$27,578,989 \$1,526,294 33,555,458 4,738,493 10,110,441 33,907	Response \$4,447,454 \$0 1,521,793 1,428,510 240,039 849
Service Area Statistics Square Miles Population	60 219,185	Passenger Fares Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended	\$5,903,440 7,587,713 13,456,436 5,084,223 244,126 \$32,277,938	Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares	393,883 12.5 194 8.5 159 2.7 22%	97,062 N/A 105 7.5 72 N/A 46%
Service Consumption Annual Passenger Miles Annual Unlinked Trips	35,077,251 10,350,480	Summary of Operating Expenses Salaries, Wages and Benefits	\$25,283,456		123 0	7 0
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	34,756 17,074 7,561	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses	2,653,514 2,278,679 1,810,794 \$32,026,443	Service Efficiency	\$5.82 \$70.02	\$3.11 \$45.82
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement	6,167,003 490,945 299 231 60	Reconciling Cash Expenditures Sources of Capital Funds Expended Local Funds State Funds Federal Assistance	\$254,565 \$0 305,255 1,221,035	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip	\$0.82 \$2.73	\$2.92 \$18.53
		Total Capital Funds Expended	\$1,526,294		le 2.13 our 25.67	0.17 2.47
Vehicles Operated in Maximum S Directly Operated Bus Demand Response Total 159 167 175	Purchased Transportation 0 56	Bus \$0 \$ Demand Response 0	Facilities and Other 11,526,294 \$1,526,294 \$1,526,294	\$7.00 -	Operating Expense per Passenger Mile 3.00 2.50 2.00 1.50 1.00 0.50 95 96 97 98 99	Passenger Trips per Vehicle Revenue Mile
Sources of Operating Funds Expended Local Fares 18%		Sources of Capital Funds State	Expended	Demand Response Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
24%	18%	20%		\$3.50 \$3.00 \$2.50 \$2.50 \$1.50 \$1.50	0.20 c 0.15 c 0.10 c	••••